



2022 ANNUAL REPORT

BEAUFORT-JASPER YMCA
OF THE LOWCOUNTRY



Membership means more than just working out.

Beyond just doing something good for themselves, every time a member walks through our doors they are contributing to the betterment of their neighbors and community. Whether they're joining, volunteering, or donating, our members are giving individuals in need a chance to live a better life simply by being a part of the Y.

Our purpose is deeper than a pool.

We work every day to build brighter futures for youth, improve health and wellness, and demand equity for all. We exist to bring real change to issues affecting the lives of those around us. Our members don't just join a gym, they join a community that's working to transform their neighbors' lives with more equitable, inclusive, purpose-driven programs and offerings.

This report will show you a lot of numbers related to our areas of focus, but behind all of those numbers are individual people with their own unique story of how the Y creates meaningful impact within our community. Your support makes this possible, and on behalf of all the families and individuals we serve, thank you.

Sincerely,

Ralph Fuller, Board Chair



Mike Bostwick, CEO



"After 30 years in the US Army and an additional 15 years working in the defense industry, I retired and my wife, Donna, and I moved to Beaufort some 17 years ago. We love living here and taking advantage of all the area has to offer.

Then in 2018, just after returning from a wonderful trip to abroad, I went to see Dr. Trask for what I thought was a hernia. After a series of tests, it turned out that I had Non-Hodgkins Lymphoma. I immediately began 6 rounds of chemotherapy that took the better part of a year. The chemo brought on diabetes and dreaded insulin shots every day. I lost a great deal of weight, all of my muscle mass, and I could hardly walk up stairs or take a ¼ mile walk without being exhausted.

Fortunately, the chemo worked and the diabetes went away. I was ready to try to reclaim my fitness and my life. Donna, a fitness enthusiast, signed me up with a personal trainer who helped me get started with the simple tasks that built up my strength. Then Donna suggested the YMCA. We started with water aerobics and that helped a lot. She started trying out all the other classes at the Y and suggested I might like the Senior Fit class with Betsy Kinard. So I started the class and found that the combination of aerobic exercise, weight lifting, and work on the mat doing sit-ups, crunches and planks was just what the doctor ordered. In the 2 years I have been in the class, to include the covid period, I have gotten my strength back and am feeling as good, or maybe even better, than I did before all this started 4 years ago.

In addition to the physical workout, I give our instructor, Betsy, a great deal of credit for motivating me to keep at it. She makes our class fun and non-threatening. I have met some great people in the class who are determined to age in a healthy way. I know Betsy and her class have made a tremendous difference in my health and enjoyment of life. I honestly don't know if I would have kept up the exercise regime if it hadn't been for the Senior Fit class, and I'm really thankful that I am able to go to the Y."

COL(R) Rae W. Dehncke



TOP: COL(R) RAE DEHNCKE



LEFT: RAE & YMCA FITNESS INSTRUCTOR BETSY KINARD

2022 COMMUNITY IMPACT

\$207,800 IN SCHOLARSHIP, FREE PROGRAMS & SUBSIDIES TO OUR COMMUNITY



\$39,605 was raised at the 2022 Beaufort Beach Ball & silent auction



100 families were awarded scholarship for membership and **222** children received scholarship assistance for preschool, after school and sports programs



220 youth attended Y summer camp with **200** experiencing hands-on learning through our National Parker Service partnership program



750 kids participated in youth sports



280 students attended our after school program & day camps and were served **18,845** meals free of charge



\$21,000 was raised during our 16th Beaufort River Swim, our highest earning year to date



141 participants received free or reduced cost swim lessons for a total of **\$6,292** in scholarship assistance



124 participants were certified in CPR / AED First Aid



828 people were taught to swim and **89** participated in swim team or swim club



\$1,200 was raised for our Learn to Swim Program from sales of oyster ornaments created by Aquatics Director, Perri Flaherty



Group exercise had a total participation of **33,296** member attendance



Our spin bikes averaged **5,720** miles in 2022



2022 ANNUAL SCHOLARSHIP CAMPAIGN DONORS

PINNACLE \$5000+

**SOUTH CAROLINA BUILDING BLOCKS
UNITED WAY OF THE LOWCOUNTRY
COASTAL COMMUNITY FOUNDATION
OF SOUTH CAROLINA
YMCA OF THE USA
WARDLE FAMILY FOUNDATION
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OF SOUTH CAROLINA
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PRESIDENT'S CIRCLE \$2500-\$4999

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**CARTERET STREET UNITED
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**DON & CARMEN MEYER
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**HYLAND GIVING FUND ON BEHALF OF
HILTON HEAD MASTERS SWIM TEAM**

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CENTURY 21 CAROLINA REALTY

BEAUFORT ACADEMY

BUILDERS \$500-\$999

ROTARY CLUB OF THE LOWCOUNTRY

LAURENCE SCHAEFER

BEAUFORT MASTERS SWIM TEAM

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LOWCOUNTRY INSURANCE SERVICE

FRIPP ISLAND RESORT, INC

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DENTISTRY AT HABERSHAM

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LONDONO ENGINEERING, LLC

**HARRIET AND HERBERT KEYSERLING
ENDOWMENT OF CCF**

FRIENDS \$250-\$499

**CAROLINA SPORTSCARE &
PHYSICAL THERAPY**

JACK & MARY CUNNINGHAM

JOAN MOYER

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RALPH & DOLORES FULLER



SUPPORTERS \$50-\$249

KEVIN WALSH
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EARLE & ETTA ALLEN
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HERITAGE CLUB DONORS

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COMMUNITY BUILDERS

CROSS COMMUNITY CHURCH
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THE FAULKNER FOUNDATION
WELLNESS SOLUTIONS OF BEAUFORT

THANK YOU TO ALL OF OUR DONORS!

CAPITAL CAMPAIGN DONORS

ALLEN PATTERSON RESIDENTAL
ANGELA WILLIAMS
CARLOS & BRENDA BLACK
BRUCE BRYTWERK
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PAULA COOEY
ROBERT BLAKE
ROBERT GILBERTSON
ZEN DEN
CROSS COMMUNITY CHURCH
WAYNE KEMMERER

IMPACT & FINANCIALS

PROGRAMS IMPACTED BY YOUR SUPPORT:

Membership: \$60,000 | 100 families served

Childcare/Camp: \$78,000 | 190 youth served

Aquatics: \$6,800 | 30 youth served

Migrant Education Program: \$63,000 | 25 youth served

SUMMARIZED STATEMENT OF FINANCIAL POSITION

	2021	2022
ASSETS		
CASH & CASH EQUIVALENTS	\$ 126,244	\$ 154,091
PROPERTY, PLANT, & EQUIPMENT (NET)	\$ 5,750,653	\$ 5,665,139
NON-CURRENT ASSETS	<u>\$ 337,555</u>	<u>\$ 592,631</u>
TOTAL ASSETS	\$ 6,214,452	\$ 6,411,860
LIABILITIES & NET ASSETS		
ACCOUNTS PAYABLE	\$ 35,630	\$ 142,492
OTHER CURRENT LIABILITIES	\$ 323,649	\$ 364,222
LONG-TERM LIABILITIES	<u>\$ 2,503,644</u>	<u>\$ 2,385,271</u>
TOTAL LIABILITIES	\$ 2,862,923	\$ 2,891,985
NET ASSETS without Donor Restrictions	\$ 3,231,854	\$ 3,400,199
NET ASSETS with Donor Restrictions	<u>\$ 119,675</u>	<u>\$ 119,675</u>
TOTAL NET ASSETS	\$ 3,351,529	\$ 3,519,875
TOTAL LIABILITIES AND NET ASSETS	\$ 6,214,452	\$ 6,411,860

SUMMARIZED STATEMENT OF FINANCIAL ACTIVITIES & CHANGES IN NET ASSETS

REVENUE & SUPPORT	\$ 2,434,866	\$ 2,710,671
FUNCTIONAL EXPENSES	\$ 2,191,838	\$ 2,540,658
INCREASE (DECREASE) IN NET ASSETS	\$ 243,028	\$ 170,012

FACILITY IMPROVEMENTS

Men's locker room renovation
 2 new a/c units
 Refinished gym floors
 Hot tub jets, heater and drain lines replaced
 Dry sauna seating replaced
 Replaced cardio equipment and weights
 Purchased a new (used) bus
 Replaced part of the roof

BOARD OF DIRECTORS

Ralph Fuller, Chair
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STAFF

CEO: Mike Bostwick
 Controller: Olga Baxley
 Marketing & Development Director: Nancy Kirk
 Operations Director: Lawrence Maldonado
 Senior Program Director: Denice Davis
 Aquatics Director: Perri Flaherty
 Youth Development Director: Ebony Bolles
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 Facility/Maintenance Coordinator: Randall Bagley